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COUNTY OF SAN DIEGO
HHSA
HEALTH AND HUMAN SERVICES AGENCY

LIVE WELL
SAN DIEGO

Figure 1: EPU Screenings

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	830	870	822	809	668	673	740	702	684	729	756	790	9,073
FY 13/14	827	864	839	778	747	765	804	704	783	764	760	746	9,381
FY 14/15	827	1,178	1,217	1,085									4,307

Figure 2: EPU - Unique Clients Per Month
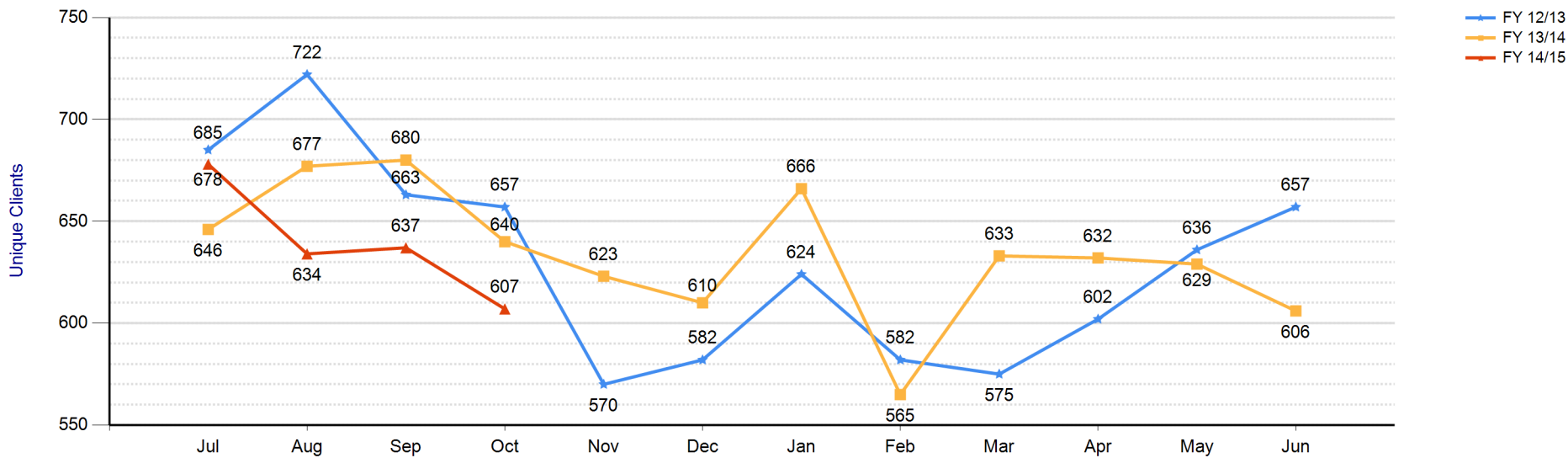
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	685	722	663	657	570	582	624	582	575	602	636	657
FY 13/14	646	677	680	640	623	610	666	565	633	632	629	606
FY 14/15	678	634	637	607								

Fig. 1 and 2 are based on Anasazi assignments to ESU Unit 1200 and 1220.

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Figure 3: EPU - Unique Clients Medi-Cal
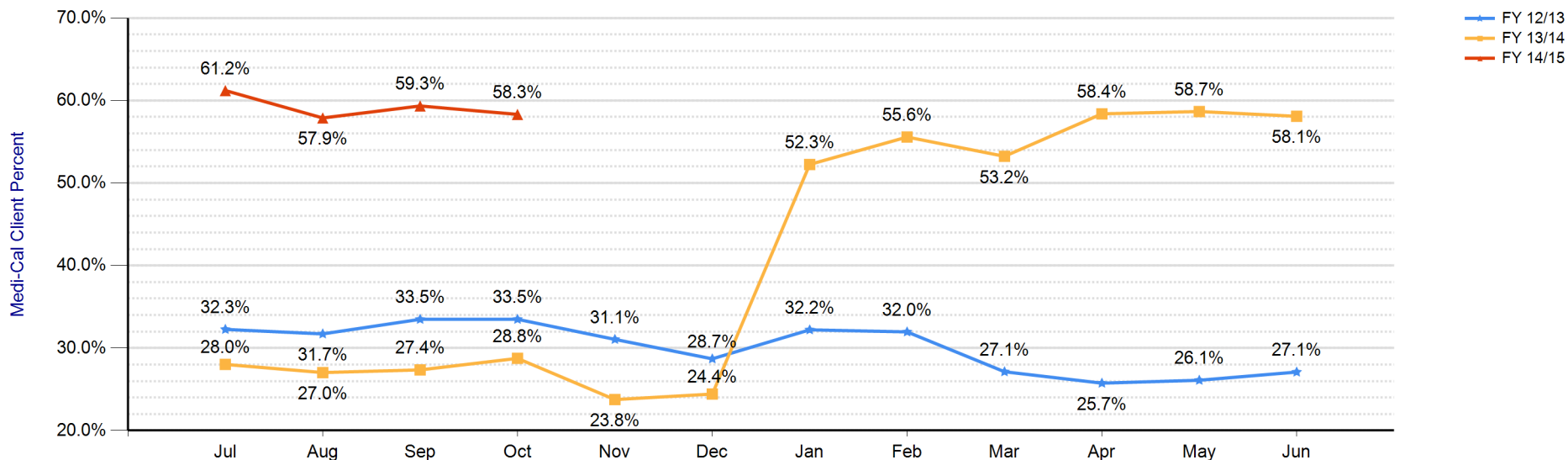
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	221 / 685	229 / 722	222 / 663	220 / 657	177 / 570	167 / 582	201 / 624	186 / 582	156 / 575	155 / 602	166 / 636	178 / 657
FY 13/14	181 / 646	183 / 677	186 / 680	184 / 640	148 / 623	149 / 610	348 / 666	314 / 565	337 / 633	369 / 632	369 / 629	352 / 606
FY 14/15	415 / 678	367 / 634	378 / 637	354 / 607								

Figure 4: EPU - Unique Clients Medi-Care Per Month
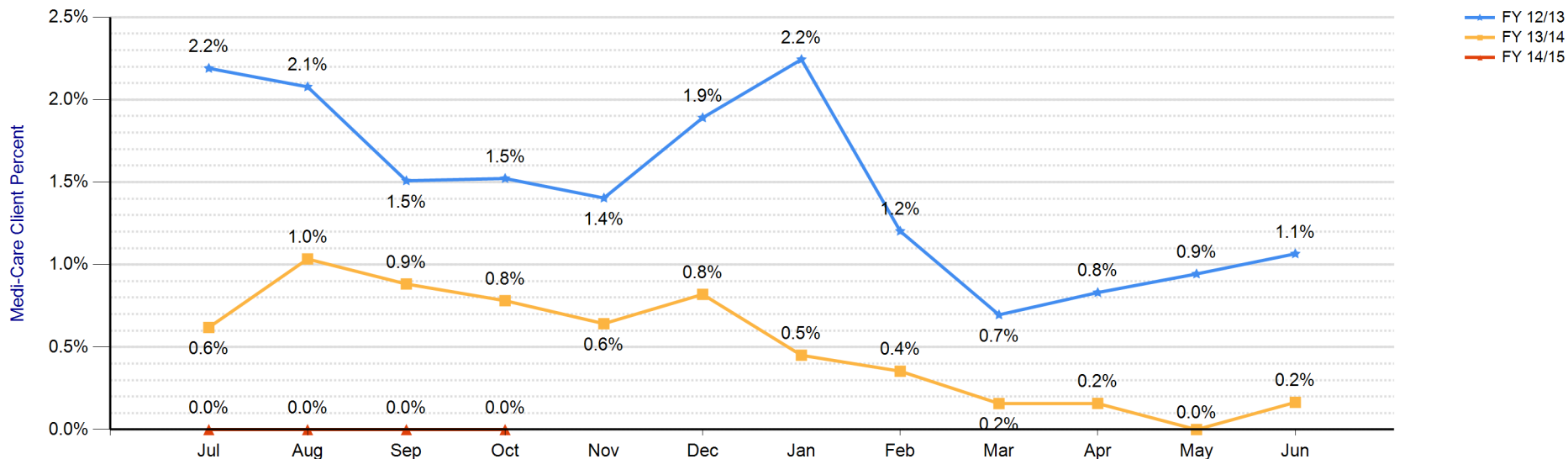
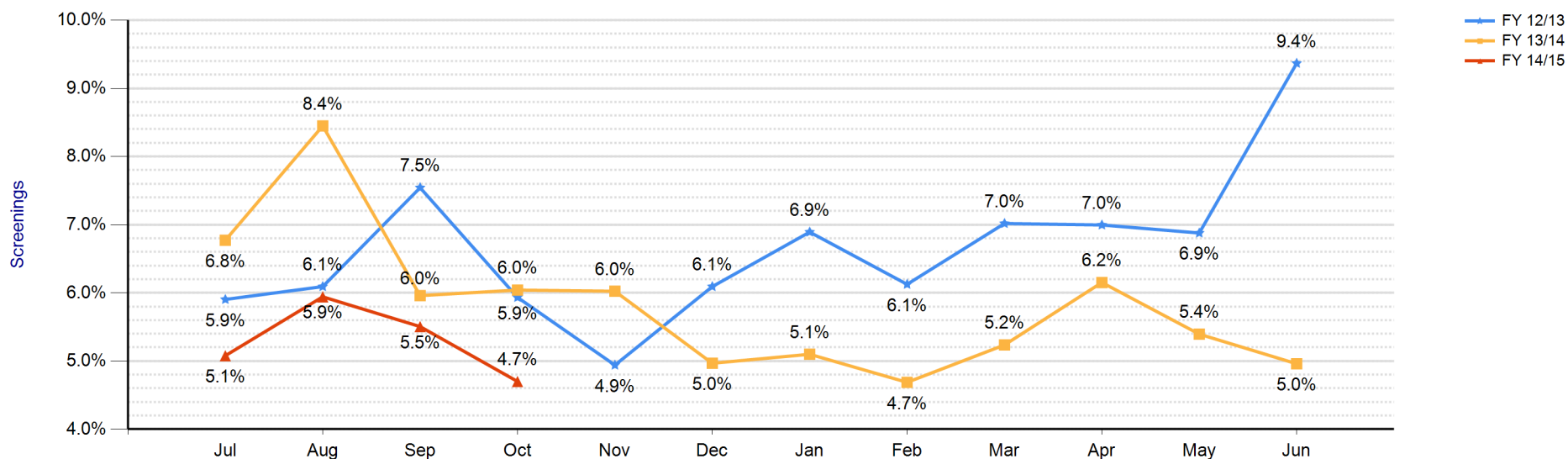|	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	15 / 685	15 / 722	10 / 663	10 / 657	8 / 570	11 / 582	14 / 624	7 / 582	4 / 575	5 / 602	6 / 636	7 / 657
FY 13/14	4 / 646	7 / 677	6 / 680	5 / 640	4 / 623	5 / 610	3 / 666	2 / 565	1 / 633	1 / 632	0 / 629	1 / 606
FY 14/15	0 / 678	0 / 634	0 / 637	0 / 607								

Fig. 3 and 4 are subsets of Fig. 2 and look to see if the client had Medi-Cal or Medi-Care eligibility (Pay Sources 100/120 or 200/201/202 respectively) on the date of the EPU Visit.

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Figure 5: EPU - Unique Clients Medi-Medi Per Month
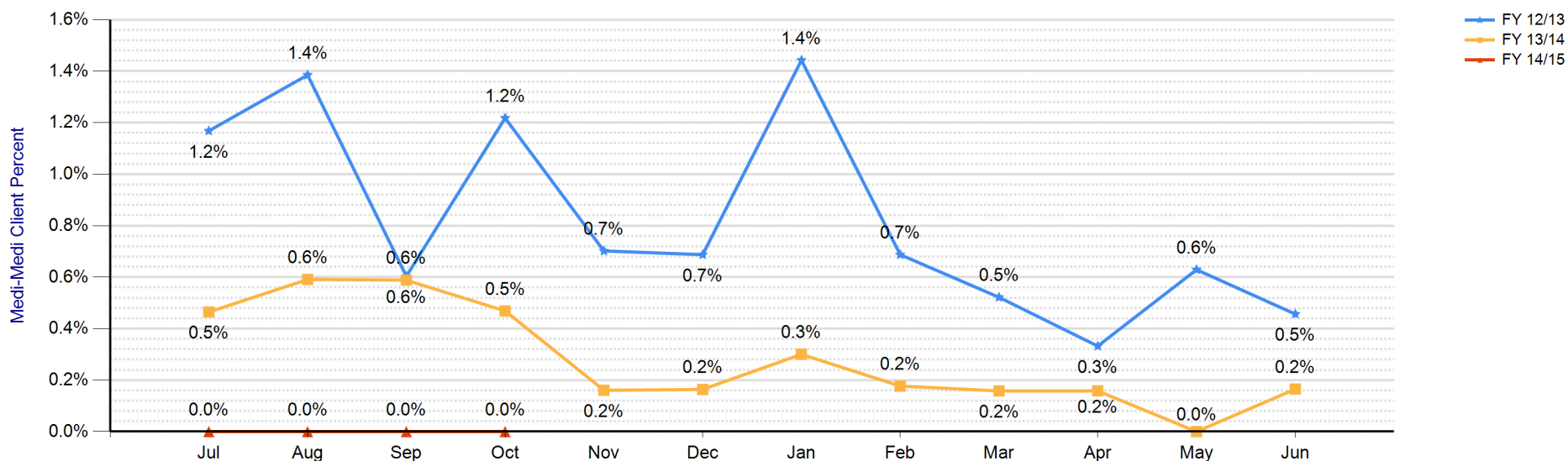
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	8 / 685	10 / 722	4 / 663	8 / 657	4 / 570	4 / 582	9 / 624	4 / 582	3 / 575	2 / 602	4 / 636	3 / 657
FY 13/14	3 / 646	4 / 677	4 / 680	3 / 640	1 / 623	1 / 610	2 / 666	1 / 565	1 / 633	1 / 632	0 / 629	1 / 606
FY 14/15	0 / 678	0 / 634	0 / 637	0 / 607	/	/	/	/	/	/	/	/

Figure 6: EPU Screenings via PERT

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	49 / 830	53 / 870	62 / 822	48 / 809	33 / 668	41 / 673	51 / 740	43 / 702	48 / 684	51 / 729	52 / 756	74 / 790	605 / 9,073
FY 13/14	56 / 827	73 / 864	50 / 839	47 / 778	45 / 747	38 / 765	41 / 804	33 / 704	41 / 783	47 / 764	41 / 760	37 / 746	549 / 9,381
FY 14/15	42 / 827	70 / 1178	67 / 1217	51 / 1085									230 / 4,307

Fig. 5 is a subset of Fig. 2 and looks to see if the client had Medi-Cal and Medi-Care eligibility (Pay Sources 100/120 or 200/201/202 respectively) on the date or EPU Visit.
Fig. 6 is a subset of Fig. 1 and looks to see if the client had PERT contact on the same day or on the day prior to the EPU Visit.

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Figure 7: EPU - FFS Hospital Admissions
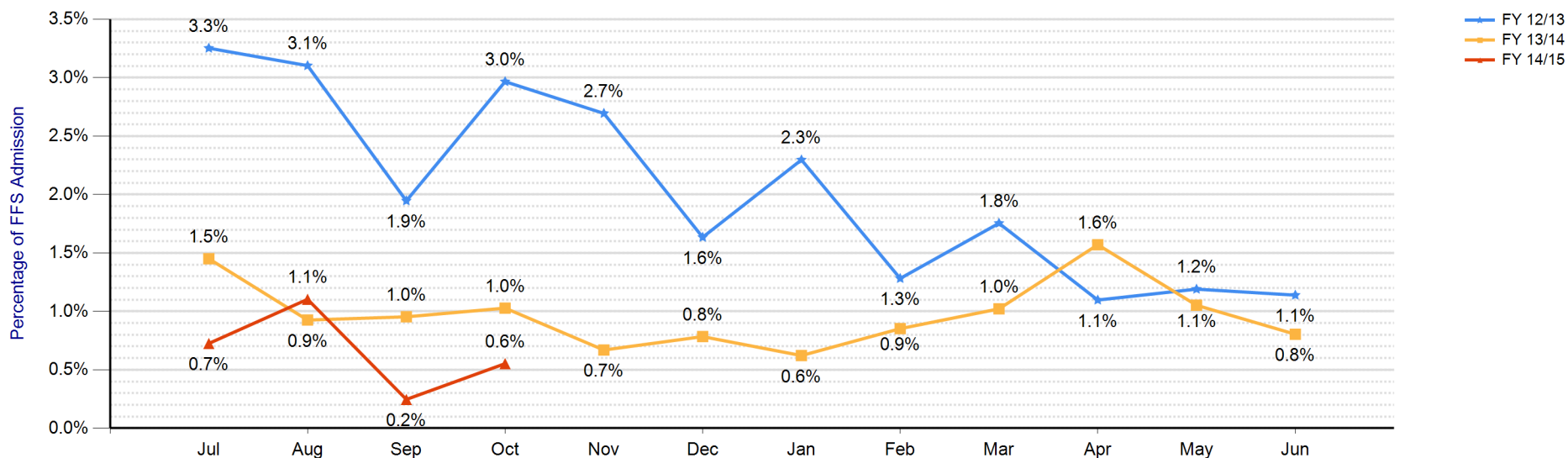
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	27 / 830	27 / 870	16 / 822	24 / 809	18 / 668	11 / 673	17 / 740	9 / 702	12 / 684	8 / 729	9 / 756	9 / 790	187 / 9,073
FY 13/14	12 / 827	8 / 864	8 / 839	8 / 778	5 / 747	6 / 765	5 / 804	6 / 704	8 / 783	12 / 764	8 / 760	6 / 746	92 / 9,381
FY 14/15	6 / 827	13 / 1178	3 / 1217	6 / 1085									28 / 4,307

Figure 8: EPU - SDCPH Admissions
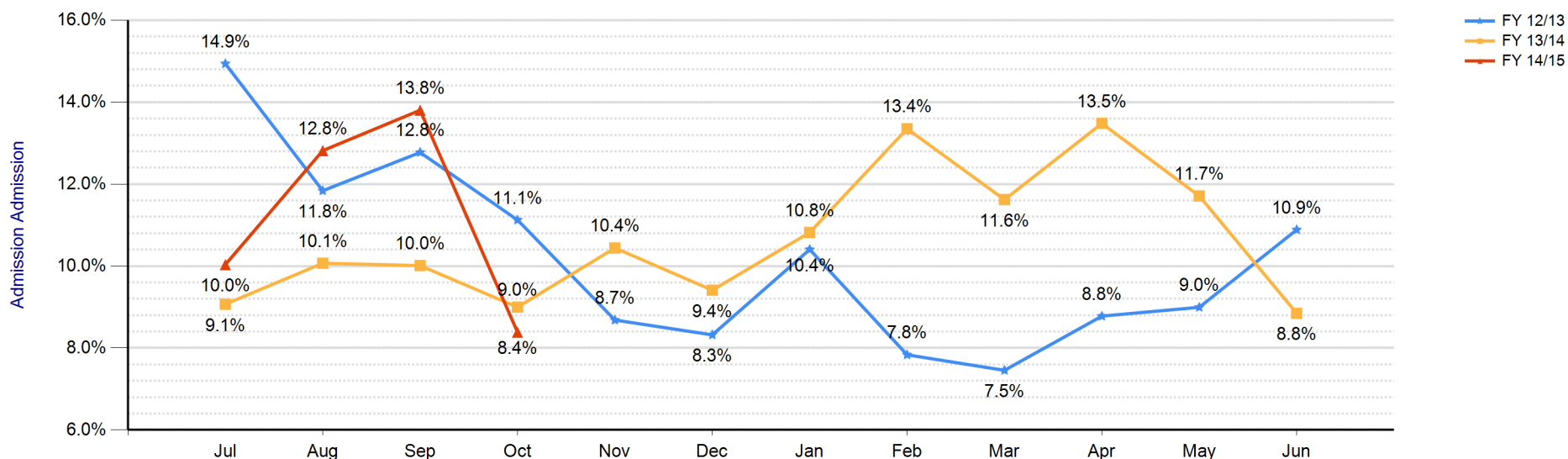
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	124 / 830	103 / 870	105 / 822	90 / 809	58 / 668	56 / 673	77 / 740	55 / 702	51 / 684	64 / 729	68 / 756	86 / 790	937 / 9,073
FY 13/14	75 / 827	87 / 864	84 / 839	70 / 778	78 / 747	72 / 765	87 / 804	94 / 704	91 / 783	103 / 764	89 / 760	66 / 746	996 / 9,381
FY 14/15	83 / 827	151 / 1178	168 / 1217	91 / 1085									493 / 4,307

Fig. 7 is a subset of Fig. 1 demonstrating EPU visits that also had a subsequent FFS IP Hosp. assignment the same or next day. It is inclusive of LIHP, Indigent, and Medi-Cal clients.
Fig. 8 is a subset of Fig. 1 demonstrating EPU visits that also had a subsequent SDCPH assignment the same or next day.

Figure 9: EPU - START Admissions
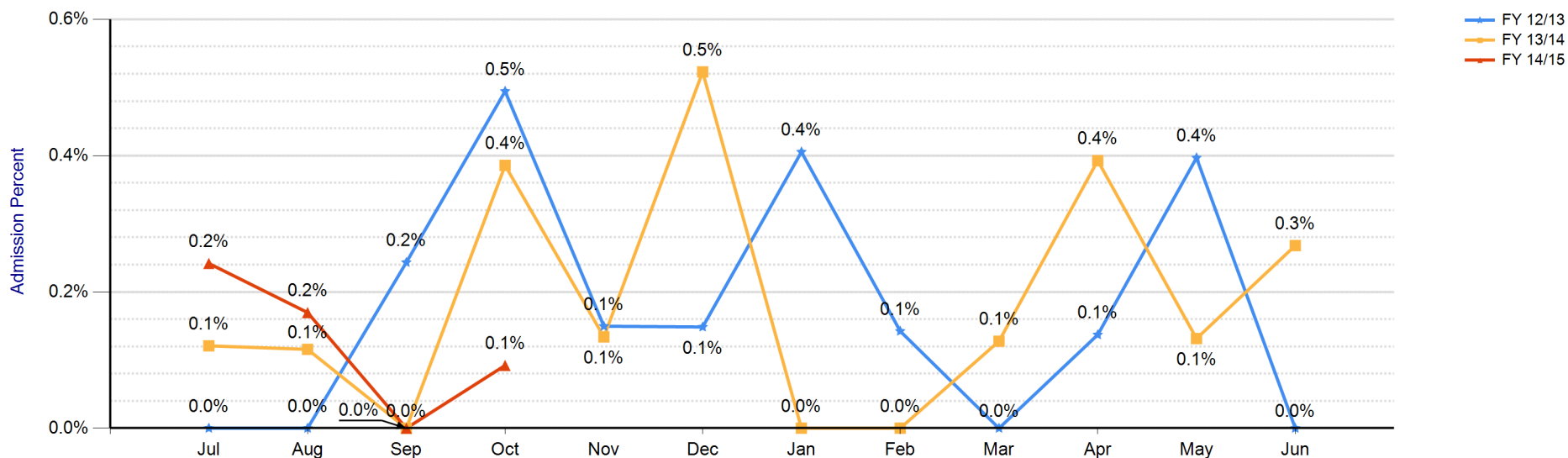
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	0 / 830	0 / 870	2 / 822	4 / 809	1 / 668	1 / 673	3 / 740	1 / 702	0 / 684	1 / 729	3 / 756	0 / 790	**16 / 9,073**
FY 13/14	1 / 827	1 / 864	0 / 839	3 / 778	1 / 747	4 / 765	0 / 804	0 / 704	1 / 783	3 / 764	1 / 760	2 / 746	**17 / 9,381**
FY 14/15	2 / 827	2 / 1178	0 / 1217	1 / 1085									**5 / 4,307**

Figure 10: EPU - Jail Assignments
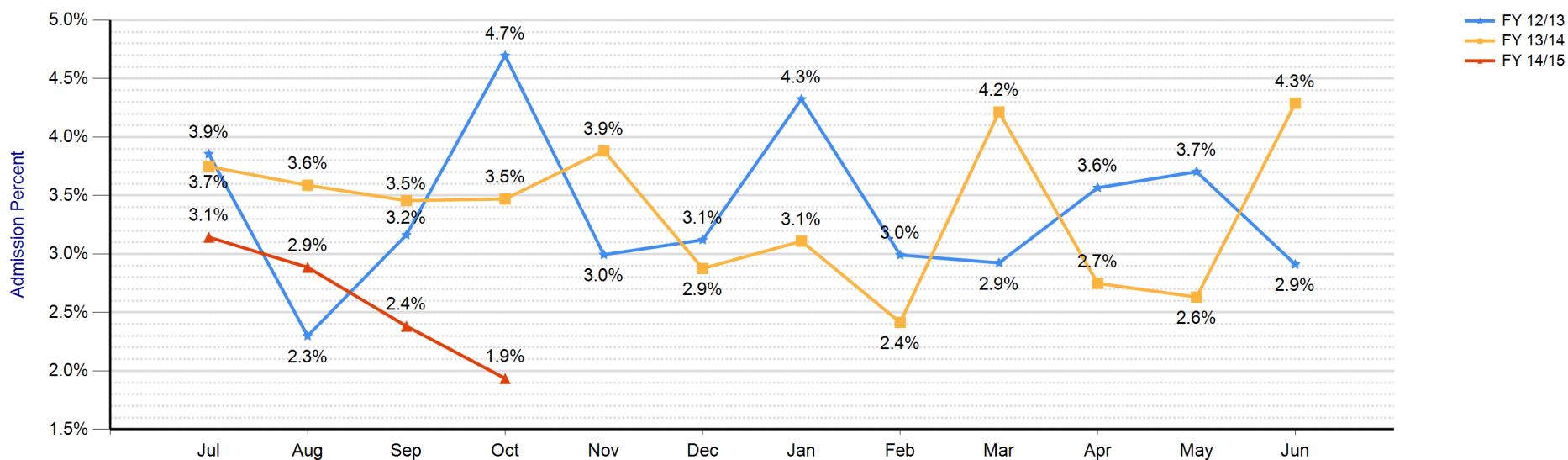
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	32 / 830	20 / 870	26 / 822	38 / 809	20 / 668	21 / 673	32 / 740	21 / 702	20 / 684	26 / 729	28 / 756	23 / 790	**307 / 9,073**
FY 13/14	31 / 827	31 / 864	29 / 839	27 / 778	29 / 747	22 / 765	25 / 804	17 / 704	33 / 783	21 / 764	20 / 760	32 / 746	**317 / 9,381**
FY 14/15	26 / 827	34 / 1178	29 / 1217	21 / 1085									**110 / 4,307**

Fig. 9 is a subset of Fig. 1 demonstrating EPU visits that also had a subsequent START assignment the same or next day.
Fig. 10 is a subset of Fig. 1 demonstrating EPU visits that also had a subsequent jail assignment the same or next day.